

BULLOCH COUNTY BOARD OF COMMISSIONERS
SCHEDULE OF APPROVED SPECIAL PURPOSE LOCAL OPTION SALES TAX PROJECTS
YEAR ENDED JUNE 30, 2018

PROJECT	ORGINIAL ESTIMATED COST	CURRENT ESTIMATED COST	AMOUNT EXPENDED IN CURRENT YEAR	AMOUNT EXPENDED IN PRIOR YEARS	TOTAL COMPLETION COST	EXCESS PROCEEDS NOT EXPENDED	ESTIMATED COMPLETION DATE
2002 SPLOST Funds							
Agribusiness Center	\$ 6,100,000	\$ 6,402,682	\$ 2,317,955	\$ 2,074,400	\$ -	\$ -	Ongoing
2007 SPLOST Funds							
Airport	\$ 700,000	\$ 497,497	\$ 40,820	\$ 456,677	\$ 497,497	\$ -	Completed
2013 SPLOST Funds							
Solid Waste Joint Project	\$ 10,775,000	\$ 10,775,000	\$ 1,795,833	\$ 6,584,721	\$ -	\$ -	Ongoing
Road Improvements	\$ 14,792,000	\$ 14,792,000	\$ 2,390,783	\$ 4,181,232	\$ -	\$ -	Ongoing
Solid Waste	\$ 3,100,000	\$ 1,243,350	\$ 468,865	\$ 634,897	\$ -	\$ -	Ongoing
Public Safety	\$ 5,900,000	\$ 5,900,000	\$ 556,156	\$ 1,490,581	\$ -	\$ -	Ongoing
Airport	\$ 780,000	\$ 780,000	\$ 349,597	\$ 66,571	\$ -	\$ -	Ongoing
Recreation	\$ 4,600,000	\$ 6,456,650	\$ 661,103	\$ 494,573	\$ -	\$ -	Ongoing
Municipalities	\$ 30,970,561	\$ 31,032,544	\$ 3,745,324	\$ 13,907,834	\$ -	\$ -	Ongoing
Economic Development	\$ 9,000,000	\$ 9,000,000	\$ 2,246,850	\$ 4,059,305	\$ -	\$ -	Ongoing
Community Facilities	\$ 1,995,155	\$ 1,995,155	\$ 3,702	\$ 1,158,962	\$ -	\$ -	Ongoing
Greenspace Preservation	\$ 150,000	\$ 150,000	\$ -	\$ -	\$ -	\$ -	Ongoing
Voting Equipment	\$ 150,000	\$ 150,000	\$ 399	\$ 29,447	\$ -	\$ -	Ongoing
Total	\$ 82,212,716	\$ 82,274,699	\$ 12,218,612	\$ 32,608,123	\$ -	\$ -	