

**BULLOCH COUNTY BOARD OF COMMISSIONERS**  
**SCHEDULE OF APPROVED SPECIAL PURPOSE LOCAL OPTION SALES TAX PROJECTS**  
**YEAR ENDED JUNE 30, 2019**

PROJECT	ORGINAL ESTIMATED COST	CURRENT ESTIMATED COST	AMOUNT EXPENDED IN CURRENT YEAR	AMOUNT EXPENDED IN PRIOR YEARS	TOTAL COMPLETION COST	EXCESS PROCEEDS NOT EXPENDED	ESTIMATED COMPLETION DATE
<b>2002 SPLOST Funds</b>							
Agribusiness Center	\$ 6,100,000	\$ 6,402,682	\$ 524,807	\$ 4,392,355	\$ -	\$ -	Fall 2019
<b>2007 SPLOST Funds</b>							
Recreational Facilities & Equipment	\$ 2,874,700	\$ 1,978,698	\$ 104,192	\$ 1,874,506	\$ -	\$ -	Ongoing
<b>2013 SPLOST Funds</b>							
Solid Waste Joint Project	\$ 10,775,000	\$ 10,775,000	\$ 1,795,833	\$ 8,380,554	\$ -	\$ -	Ongoing
Road Improvements	\$ 14,792,000	\$ 14,792,000	\$ 1,914,159	\$ 6,572,015	\$ -	\$ -	Ongoing
Solid Waste	\$ 3,100,000	\$ 1,243,350	\$ 96,230	\$ 1,103,762	\$ -	\$ -	Ongoing
Public Safety	\$ 5,900,000	\$ 5,900,000	\$ 770,561	\$ 2,046,737	\$ -	\$ -	Ongoing
Airport	\$ 780,000	\$ 780,000	\$ 1,529,173	\$ 416,168	\$ -	\$ -	Ongoing
Recreation	\$ 4,600,000	\$ 6,456,650	\$ 1,344,685	\$ 1,155,676	\$ -	\$ -	Ongoing
Municipalities	\$ 30,970,561	\$ 31,032,544	\$ 3,968,988	\$ 17,653,158	\$ -	\$ -	Ongoing
Economic Development	\$ 9,000,000	\$ 9,000,000	\$ 2,265,625	\$ 6,306,155	\$ -	\$ -	Ongoing
Community Facilities	\$ 1,995,155	\$ 1,995,155	\$ 1,000	\$ 1,162,664	\$ -	\$ -	Ongoing
Greenspace Preservation	\$ 150,000	\$ 150,000	\$ -	\$ -	\$ -	\$ -	Ongoing
Voting Equipment	\$ 150,000	\$ 150,000	\$ 2,854	\$ 29,846	\$ -	\$ -	Ongoing
<b>Total</b>	<b>\$ 82,212,716</b>	<b>\$ 82,274,699</b>	<b>\$ 13,689,108</b>	<b>\$ 44,826,735</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>2019 SPLOST Funds</b>							
Solid Waste Joint Project	\$ 11,800,000	\$ 11,800,000	\$ -	\$ -	\$ -	\$ -	Ongoing
Solid Waste Processing Center	\$ 400,000	\$ 400,000	\$ -	\$ -	\$ -	\$ -	Ongoing
Radio System	\$ 6,750,444	\$ 6,750,444	\$ 1,073,019	\$ -	\$ -	\$ -	Ongoing
Jail Renovation	\$ 7,249,556	\$ 7,249,556	\$ 351,806	\$ -	\$ -	\$ -	Ongoing
Elections	\$ 180,000	\$ 180,000	\$ -	\$ -	\$ -	\$ -	Ongoing
Community Facilities	\$ 2,800,000	\$ 2,800,000	\$ -	\$ -	\$ -	\$ -	Ongoing
Information Technology	\$ 559,800	\$ 559,800	\$ -	\$ -	\$ -	\$ -	Ongoing
Public Safety	\$ 7,000,000	\$ 7,000,000	\$ -	\$ -	\$ -	\$ -	Ongoing
Solid Waste	\$ 2,357,000	\$ 2,357,000	\$ -	\$ -	\$ -	\$ -	Ongoing
Recreation	\$ 4,650,000	\$ 4,650,000	\$ -	\$ -	\$ -	\$ -	Ongoing
Economic Development	\$ 2,100,000	\$ 2,100,000	\$ -	\$ -	\$ -	\$ -	Ongoing
<b>Total</b>	<b>\$ 45,846,800</b>	<b>\$ 45,846,800</b>	<b>\$ 1,424,825</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	