

BULLOCH COUNTY BOARD OF COMMISSIONERS
SCHEDULE OF APPROVED SPECIAL PURPOSE LOCAL OPTION SALES TAX PROJECTS
YEAR ENDED JUNE 30, 2019

| PROJECT | ORGINAL ESTIMATED COST | CURRENT ESTIMATED COST | AMOUNT EXPENDED IN CURRENT YEAR | AMOUNT EXPENDED IN PRIOR YEARS | TOTAL COMPLETION COST | EXCESS PROCEEDS NOT EXPENDED | ESTIMATED COMPLETION DATE |
|-------------------------------------|------------------------------|------------------------------|--|---|-----------------------------|---------------------------------------|---------------------------------|
| 2002 SPLOST Funds | | | | | | | |
| Agribusiness Center | \$ 6,100,000 | \$ 6,402,682 | \$ 524,807 | \$ 4,392,355 | \$ - | \$ - | Fall 2019 |
| 2007 SPLOST Funds | | | | | | | |
| Recreational Facilities & Equipment | \$ 2,874,700 | \$ 1,978,698 | \$ 104,192 | \$ 1,874,506 | \$ - | \$ - | Ongoing |
| 2013 SPLOST Funds | | | | | | | |
| Solid Waste Joint Project | \$ 10,775,000 | \$ 10,775,000 | \$ 1,795,833 | \$ 8,380,554 | \$ - | \$ - | Ongoing |
| Road Improvements | \$ 14,792,000 | \$ 14,792,000 | \$ 1,914,159 | \$ 6,572,015 | \$ - | \$ - | Ongoing |
| Solid Waste | \$ 3,100,000 | \$ 1,243,350 | \$ 96,230 | \$ 1,103,762 | \$ - | \$ - | Ongoing |
| Public Safety | \$ 5,900,000 | \$ 5,900,000 | \$ 770,561 | \$ 2,046,737 | \$ - | \$ - | Ongoing |
| Airport | \$ 780,000 | \$ 780,000 | \$ 1,529,173 | \$ 416,168 | \$ - | \$ - | Ongoing |
| Recreation | \$ 4,600,000 | \$ 6,456,650 | \$ 1,344,685 | \$ 1,155,676 | \$ - | \$ - | Ongoing |
| Municipalities | \$ 30,970,561 | \$ 31,032,544 | \$ 3,968,988 | \$ 17,653,158 | \$ - | \$ - | Ongoing |
| Economic Development | \$ 9,000,000 | \$ 9,000,000 | \$ 2,265,625 | \$ 6,306,155 | \$ - | \$ - | Ongoing |
| Community Facilities | \$ 1,995,155 | \$ 1,995,155 | \$ 1,000 | \$ 1,162,664 | \$ - | \$ - | Ongoing |
| Greenspace Preservation | \$ 150,000 | \$ 150,000 | \$ - | \$ - | \$ - | \$ - | Ongoing |
| Voting Equipment | \$ 150,000 | \$ 150,000 | \$ 2,854 | \$ 29,846 | \$ - | \$ - | Ongoing |
| Total | \$ 82,212,716 | \$ 82,274,699 | \$ 13,689,108 | \$ 44,826,735 | \$ - | \$ - | |
| 2019 SPLOST Funds | | | | | | | |
| Solid Waste Joint Project | \$ 11,800,000 | \$ 11,800,000 | \$ - | \$ - | \$ - | \$ - | Ongoing |
| Solid Waste Processing Center | \$ 400,000 | \$ 400,000 | \$ - | \$ - | \$ - | \$ - | Ongoing |
| Radio System | \$ 6,750,444 | \$ 6,750,444 | \$ 1,073,019 | \$ - | \$ - | \$ - | Ongoing |
| Jail Renovation | \$ 7,249,556 | \$ 7,249,556 | \$ 351,806 | \$ - | \$ - | \$ - | Ongoing |
| Elections | \$ 180,000 | \$ 180,000 | \$ - | \$ - | \$ - | \$ - | Ongoing |
| Community Facilities | \$ 2,800,000 | \$ 2,800,000 | \$ - | \$ - | \$ - | \$ - | Ongoing |
| Information Technology | \$ 559,800 | \$ 559,800 | \$ - | \$ - | \$ - | \$ - | Ongoing |
| Public Safety | \$ 7,000,000 | \$ 7,000,000 | \$ - | \$ - | \$ - | \$ - | Ongoing |
| Solid Waste | \$ 2,357,000 | \$ 2,357,000 | \$ - | \$ - | \$ - | \$ - | Ongoing |
| Recreation | \$ 4,650,000 | \$ 4,650,000 | \$ - | \$ - | \$ - | \$ - | Ongoing |
| Economic Development | \$ 2,100,000 | \$ 2,100,000 | \$ - | \$ - | \$ - | \$ - | Ongoing |
| Total | \$ 45,846,800 | \$ 45,846,800 | \$ 1,424,825 | \$ - | \$ - | \$ - | |