

**BULLOCH COUNTY BOARD OF COMMISSIONERS**  
**SCHEDULE OF APPROVED SPECIAL PURPOSE LOCAL OPTION SALES TAX PROJECTS**  
**YEAR ENDED JUNE 30, 2021**

PROJECT	ORGINIAL ESTIMATED COST	CURRENT ESTIMATED COST	AMOUNT EXPENDED IN CURRENT YEAR	AMOUNT EXPENDED IN PRIOR YEARS	TOTAL COMPLETION COST	EXCESS PROCEEDS NOT EXPENDED	ESTIMATED COMPLETION DATE
<b>2013 SPLOST Funds</b>							
Solid Waste Joint Project	\$ 10,775,000	\$ 10,625,346	\$ -	\$ 10,625,346	\$ 10,625,346	\$ -	Fall 2019
Road Improvements	\$ 14,792,000	\$ 9,357,727	\$ 148,307	\$ 8,960,401	\$ -	\$ -	Fall 2022
Solid Waste	\$ 3,100,000	\$ 1,553,616	\$ 101,235	\$ 1,452,381	\$ 1,553,616	\$ -	Spring 2021
Public Safety	\$ 5,900,000	\$ 3,144,285	\$ -	\$ 3,144,285	\$ 3,144,285	\$ -	Spring 2020
Airport	\$ 780,000	\$ 2,072,801	\$ 57,847	\$ 1,946,090	\$ -	\$ -	Ongoing
Recreation	\$ 4,600,000	\$ 3,279,769	\$ 6,463	\$ 3,181,951	\$ -	\$ -	Spring 2022
Municipalities	\$ 30,970,561	\$ 22,725,971	\$ -	\$ 22,725,971	\$ 22,725,971	\$ -	Fall 2019
Economic Development	\$ 9,000,000	\$ 11,425,231	\$ 219,988	\$ 10,816,530	\$ -	\$ -	Ongoing
Community Facilities	\$ 1,995,155	\$ 1,183,583	\$ -	\$ 1,183,583	\$ 1,183,583	\$ -	Spring 2020
Greenspace Preservation	\$ 150,000	\$ 78,080	\$ -	\$ -	\$ -	\$ -	Ongoing
Voting Equipment	\$ 150,000	\$ 78,080	\$ 6,598	\$ 38,327	\$ -	\$ -	Ongoing
<b>Total</b>	<b>\$ 82,212,716</b>	<b>\$ 65,524,489</b>	<b>\$ 540,438</b>	<b>\$ 64,074,865</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>2019 SPLOST Funds</b>							
Solid Waste Joint Project	\$ 11,800,000	\$ 11,800,000	\$ 1,966,668	\$ 1,475,001	\$ -	\$ -	Ongoing
Solid Waste Processing Center	\$ 400,000	\$ 400,000	\$ 4,000	\$ -	\$ -	\$ -	Ongoing
Radio System	\$ 6,750,444	\$ 6,750,444	\$ 24,689	\$ 6,192,089	\$ 6,192,089	\$ -	Summer 2020
Jail Renovation	\$ 7,249,556	\$ 7,249,556	\$ 2,664,014	\$ 2,081,730	\$ -	\$ -	Spring 2021
Elections	\$ 180,000	\$ 180,000	\$ -	\$ -	\$ -	\$ -	Ongoing
Community Facilities	\$ 2,800,000	\$ 2,800,000	\$ 361,415	\$ 257,315	\$ -	\$ -	Ongoing
Information Technology	\$ 559,800	\$ 559,800	\$ 132,199	\$ 75,496	\$ -	\$ -	Ongoing
Public Safety	\$ 7,000,000	\$ 7,000,000	\$ 3,281,298	\$ 355,662	\$ -	\$ -	Ongoing
Solid Waste	\$ 2,357,000	\$ 2,357,000	\$ 320,063	\$ 89,365	\$ -	\$ -	Ongoing
Recreation	\$ 4,650,000	\$ 4,650,000	\$ 629,687	\$ -	\$ -	\$ -	Ongoing
Economic Development	\$ 2,100,000	\$ 2,100,000	\$ -	\$ -	\$ -	\$ -	Ongoing
<b>Total</b>	<b>\$ 45,846,800</b>	<b>\$ 45,846,800</b>	<b>\$ 9,384,033</b>	<b>\$ 10,526,658</b>	<b>\$ -</b>	<b>\$ -</b>	

\* \$2,322,462 has been expended for debt service for the Series 2019 GO Sales Tax Bond, which is not included in the schedule above.

\*\* This table includes expenditures funded by grants from the Georgia Department of Transportation and other funding sources.