

BULLOCH COUNTY BOARD OF COMMISSIONERS
SCHEDULE OF APPROVED TRANSPORTATION SPECIAL PURPOSE LOCAL OPTION SALES TAX PROJECTS
YEAR ENDED JUNE 30, 2024

PROJECT	ORGINIAL ESTIMATED COST	CURRENT ESTIMATED COST	AMOUNT EXPENDED IN CURRENT YEAR	AMOUNT EXPENDED IN PRIOR YEARS	TOTAL COMPLETION COST	EXCESS PROCEEDS NOT EXPENDED	ESTIMATED COMPLETION DATE
2018 T-SPLOST Funds							
Road, street and bridge purposes, including but not limited to:							
(i) acquisition of rights of way for roads, streets, bridges, sidewalks, and bicycle paths;							
(ii) construction of roads, streets, bridges, sidewalks, and bicycle paths;							
(iii) renovation and improvement of roads, streets, bridges, sidewalks, and bicycle paths, including resurfacing;							
(iv) relocation of utilities for roads, streets, bridges, sidewalks, and bicycle paths;							
(v) improvement of surface-water drainage from roads, streets, bridges, sidewalks, and bicycle paths;							
(vi) patching, leveling, milling, widening, shoulder preparation, culvert repair, and other repairs necessary for the preservation of roads, streets, bridges, sidewalks, and bicycle paths;							
(vii) roadside mowing;							
(viii) intersection improvements;	\$ 30,217,500	\$ 30,675,757	\$ 5,334,940	\$ 25,340,817	\$ -	\$ -	Ongoing
(ix) road striping;							
(x) road signage;							
(xi) borrow pit materials used for constructing and maintaining roads, streets, bridges, sidewalks, and bicycle paths;							
(xii) a capital outlay project or projects consisting of any of the foregoing to be owned, operated, or administered by the state and located, in whole or in part, in Bulloch County;							
(xiii) equipment used for constructing and maintaining roads, streets, bridges, sidewalks, and bicycle paths; and							
(xiv) all accompanying infrastructure and services necessary to provide access to roads, streets, bridges, sidewalks, and bicycle paths.							
Airport purposes, including but not limited to:							
(i) capital projects at the Statesboro-Bulloch County Airport; and	\$ 562,500	\$ 3,124,634	\$ 1,492,835	\$ 1,631,799	\$ -	\$ -	Ongoing
(ii) all accompanying infrastructure and services necessary to provide access to the Statesboro-Bulloch County Airport.							
Total	\$ 30,780,000	\$ 33,800,391	\$ 6,827,775	\$ 26,972,616	\$ -	\$ -	
2023 T-SPLOST Funds							
Road, street and bridge purposes, including but not limited to:							
(i) acquisition of rights of way for roads, streets, bridges, sidewalks, and bicycle paths;							
(ii) construction of roads, streets, bridges, sidewalks, and bicycle paths;							
(iii) renovation and improvement of roads, streets, bridges, sidewalks, and bicycle paths, including resurfacing;							
(iv) relocation of utilities for roads, streets, bridges, sidewalks, and bicycle paths;							
(v) improvement of surface-water drainage from roads, streets, bridges, sidewalks, and bicycle paths;							
(vi) patching, leveling, milling, widening, shoulder preparation, culvert repair, and other repairs necessary for the preservation of roads, streets, bridges, sidewalks, and bicycle paths;							
(vii) roadside mowing;							
(viii) intersection improvements;	\$ 35,936,000	\$ 35,936,000	\$ -	\$ -	\$ -	\$ -	Ongoing
(ix) road striping;							
(x) road signage;							
(xi) borrow pit materials used for constructing and maintaining roads, streets, bridges, sidewalks, and bicycle paths;							
(xii) a capital outlay project or projects consisting of any of the foregoing to be owned, operated, or administered by the state and located, in whole or in part, in Bulloch County;							
(xiii) equipment used for constructing and maintaining roads, streets, bridges, sidewalks, and bicycle paths; and							
(xiv) all accompanying infrastructure and services necessary to provide access to roads, streets, bridges, sidewalks, and bicycle paths.							
Airport purposes, including but not limited to:							
(i) capital projects at the Statesboro-Bulloch County Airport; and	\$ 1,000,000	\$ 1,000,000	\$ 15,660	\$ -	\$ -	\$ -	Ongoing
(ii) all accompanying infrastructure and services necessary to provide access to the Statesboro-Bulloch County Airport.							
Total	\$ 36,936,000	\$ 36,936,000	\$ 15,660	\$ -	\$ -	\$ -	

* This table includes expenditures funded by grants from the Georgia Department of Transportation and other funding sources.