BULLOCH COUNTY BOARD OF COMMISSIONERS SCHEDULE OF APPROVED TRANSPORTATION SPECIAL PURPOSE LOCAL OPTION SALES TAX PROJECTS YEAR ENDED JUNE 30, 2024

PROJEC	т		ORGINIAL STIMATED COST		CURRENT STIMATED COST	EΣ	AMOUNT (PENDED CURRENT YEAR	E) I	AMOUNT XPENDED N PRIOR YEARS		TOTAL MPLETIOI COST	N	PRO N	CESS CEEDS NOT PENDED	ESTIMATED COMPLETION DATE
	PLOST Funds														
(i)	eet and bridge purposes, including but not limited to: acquisition of rights of way for roads, streets, bridges, sidewalks, and bicycle paths;														
(i) (ii)	construction of roads, streets, bridges, sidewalks, and bicycle paths;														
(ii) (iii)	renovation and improvement of roads, streets, bridges, sidewalks, and bicycle paths, including resurfacing;														
(iv)	relocation of utilities for roads, streets, bridges, sidewalks, and bicycle paths;														
(v)	improvement of surface-water drainage from roads, streets, bridges, sidewalks, and bicycle paths;														
(vi)	patching, leveling, milling, widening, shoulder preparation, culvert repair, and other repairs necessary for														
	the preservation of roads, streets, bridges, sidewalks, and bicycle paths;														
(vii)	roadside mowing;														
(viii)	intersection improvements;	\$	30,217,500	\$	30,675,757	\$	5,334,940	\$	25.340.817	\$	-		\$	-	Ongoing
(ix)	road striping;	•	,,	*	,,	•	-,	Ŧ		*			•		33
(x)	road signage;														
(xi)	borrow pit materials used for constructing and maintaining roads, streets, bridges, sidewalks, and bicycle														
6.00	paths;														
(xii)	a capital outlay project or projects consisting of any of the foregoing to be owned, operated, or														
()	administered by the state and located, in whole or in part, in Bulloch County;														
(xiii)	equipment used for constructing and maintaining roads, streets, bridges, sidewalks, and bicycle paths; and														
(xiv)	all accompanying infrastructure and services necessary to provide access to roads, streets, bridges,														
(////)	sidewalks, and bicycle paths.														
	urposes, including but not limited to:														
(i)	capital projects at the Statesboro-Bulloch County Airport; and														
(ii)	all accompanying infrastructure and services necessary to provide access to the Statesboro-Bulloch	\$	562,500	\$	3,124,634	\$	1,492,835	\$	1,631,799	\$	-		\$	-	Ongoing
(ii)	all accompanying infrastructure and services necessary to provide access to the Statesboro-Bulloch County Airport.				-1 1					·	-		•	-	Ongoing
		\$ \$	562,500 30,780,000		3,124,634 33,800,391		1,492,835 6,827,775		1,631,799 26,972,616	·	-		\$ \$	-	- Ongoing
(ii)					-1 1					·	-		•	-	-
(ii) Total					-1 1					·			•	-	- -
(ii) Total 2023 T-S	County Airport.				-1 1					·	-		•	-	-
(ii) Total 2023 T-S	County Airport.				-1 1					·			•	-	-
(ii) Total 2023 T-S Road, str	County Airport. PLOST Funds eet and bridge purposes, including but not limited to: acquisition of rights of way for roads, streets, bridges, sidewalks, and bicycle paths; construction of roads, streets, bridges, sidewalks, and bicycle paths;				-1 1					·	- 		•	-	-
(ii) Total 2023 T-S Road, str (i)	County Airport. PLOST Funds eet and bridge purposes, including but not limited to: acquisition of rights of way for roads, streets, bridges, sidewalks, and bicycle paths;				-1 1					·			•	-	-
(ii) Total 2023 T-S Road, str (i) (ii) (iii)	County Airport. PLOST Funds eet and bridge purposes, including but not limited to: acquisition of rights of way for roads, streets, bridges, sidewalks, and bicycle paths; construction of roads, streets, bridges, sidewalks, and bicycle paths; renovation and improvement of roads, streets, bridges, sidewalks, and bicycle paths, including resurfacing;				-1 1					·			•	-	-
(ii) Total 2023 T-S Road, str (i) (ii) (iii) (iii)	County Airport. PLOST Funds eet and bridge purposes, including but not limited to: acquisition of rights of way for roads, streets, bridges, sidewalks, and bicycle paths: construction of roads, streets, bridges, sidewalks, and bicycle paths; renovation and improvement of roads, streets, bridges, sidewalks, and bicycle paths, including resurfacing; relocation of utilities for roads, streets, bridges, sidewalks, and bicycle paths;				-1 1					·			•	-	-
(ii) Total 2023 T-S Road, str (i) (ii) (iii) (iii) (iv) (v)	County Airport. PLOST Funds eet and bridge purposes, including but not limited to: acquisition of rights of way for roads, streets, bridges, sidewalks, and bicycle paths; construction of roads, streets, bridges, sidewalks, and bicycle paths; renovation and improvement of roads, streets, bridges, sidewalks, and bicycle paths, including resurfacing; relocation of utilities for roads, streets, bridges, sidewalks, and bicycle paths; improvement of surface-water drainage from roads, streets, bridges, sidewalks, and bicycle paths;				-1 1					·			•	-	-
(ii) Total 2023 T-S Road, str (i) (ii) (iii) (iii)	County Airport. PLOST Funds eet and bridge purposes, including but not limited to: acquisition of rights of way for roads, streets, bridges, sidewalks, and bicycle paths; construction of roads, streets, bridges, sidewalks, and bicycle paths; renovation and improvement of roads, streets, bridges, sidewalks, and bicycle paths; relocation of utilities for roads, streets, bridges, sidewalks, and bicycle paths; improvement of surface-water drainage from roads, streets, bridges, sidewalks, and bicycle paths; patching, leveling, milling, widening, shoulder preparation, culvert repair, and other repairs necessary for				-1 1					·			•	-	-
(ii) Total 2023 T-S Road, str (i) (ii) (iii) (iii) (iv) (v) (v) (vi)	County Airport. PLOST Funds reet and bridge purposes, including but not limited to: acquisition of rights of way for roads, streets, bridges, sidewalks, and bicycle paths; construction of roads, streets, bridges, sidewalks, and bicycle paths; renovation and improvement of roads, streets, bridges, sidewalks, and bicycle paths, including resurfacing; relocation of utilities for roads, streets, bridges, sidewalks, and bicycle paths; improvement of surface-water drainage from roads, streets, bridges, sidewalks, and bicycle paths; patching, leveling, milling, widening, shoulder preparation, culvert repair, and other repairs necessary for the preservation of roads, streets, bridges, sidewalks, and bicycle paths;				-1 1					·			•	-	-
(ii) Total 2023 T-S Road, str (i) (ii) (iii) (iv) (v) (v) (vi) (vii)	County Airport. PLOST Funds eet and bridge purposes, including but not limited to: acquisition of rights of way for roads, streets, bridges, sidewalks, and bicycle paths; construction of roads, streets, bridges, sidewalks, and bicycle paths; renovation and improvement of roads, streets, bridges, sidewalks, and bicycle paths; improvement of surface-water drainage from roads, streets, bridges, sidewalks, and bicycle paths; patching, leveling, milling, widening, shoulder preparation, culvert repair, and other repairs necessary for the preservation of roads, streets, bridges, sidewalks, and bicycle paths; roadside mowing;				-1 1					·			•	-	-
(ii) Total 2023 T-S Road, str (i) (ii) (iii) (iv) (v) (v) (vi) (vii) (viii)	County Airport. PLOST Funds eet and bridge purposes, including but not limited to: acquisition of rights of way for roads, streets, bridges, sidewalks, and bicycle paths; construction of roads, streets, bridges, sidewalks, and bicycle paths; renovation and improvement of roads, streets, bridges, sidewalks, and bicycle paths, including resurfacing; relocation of utilities for roads, streets, bridges, sidewalks, and bicycle paths; improvement of surface-water drainage from roads, streets, bridges, sidewalks, and bicycle paths; patching, leveling, milling, widening, shoulder preparation, culvert repair, and other repairs necessary for the preservation of roads, streets, bridges, sidewalks, and bicycle paths; roadside mowing; intersection improvements;			\$	33,800,391	\$				·	-		•	-	- Ongoing
(ii) Total 2023 T-S Road, str (i) (ii) (iii) (iv) (v) (v) (vi) (viii) (viii) (ix)	County Airport. PLOST Funds eet and bridge purposes, including but not limited to: accuisition of rights of way for roads, streets, bridges, sidewalks, and bicycle paths; construction of roads, streets, bridges, sidewalks, and bicycle paths; renovation and improvement of roads, streets, bridges, sidewalks, and bicycle paths, including resurfacing; relocation of utilities for roads, streets, bridges, sidewalks, and bicycle paths; improvement of surface-water drainage from roads, streets, bridges, sidewalks, and bicycle paths; patching, leveling, milling, widening, shoulder preparation, culvert repair, and other repairs necessary for the preservation of roads, streets, bridges, sidewalks, and bicycle paths; roadside mowing; intersection improvements; road striping;	\$	30,780,000	\$	-1 1	\$		\$		\$	-		\$	-	_
(ii) Total 2023 T-S Road, str (i) (ii) (iii) (iv) (v) (vi) (vi) (vii) (viii) (x) (x)	County Airport. PLOST Funds eet and bridge purposes, including but not limited to: acquisition of rights of way for roads, streets, bridges, sidewalks, and bicycle paths; construction of roads, streets, bridges, sidewalks, and bicycle paths; renovation and improvement of roads, streets, bridges, sidewalks, and bicycle paths; improvement of surface-water drainage from roads, streets, bridges, sidewalks, and bicycle paths; patching, leveling, milling, widening, shoulder preparation, culvert repair, and other repairs necessary for the preservation of roads, streets, bridges, sidewalks, and bicycle paths; roadside mowing; intersection improvements; road striping; road signage;	\$	30,780,000	\$	33,800,391	\$		\$		\$	-		\$	-	_
(ii) Total 2023 T-S Road, str (i) (ii) (iii) (iv) (v) (v) (vi) (viii) (viii) (ix)	County Airport. PLOST Funds eet and bridge purposes, including but not limited to: acquisition of rights of way for roads, streets, bridges, sidewalks, and bicycle paths; renovation and improvement of roads, streets, bridges, sidewalks, and bicycle paths; renovation of utilities for roads, streets, bridges, sidewalks, and bicycle paths; improvement of surface-water drainage from roads, streets, bridges, sidewalks, and bicycle paths; patching, leveling, milling, widening, shoulder preparation, culvert repair, and other repairs necessary for the preservation of roads, streets, bridges, sidewalks, and bicycle paths; roadside mowing; intersection improvements; road signage; borrow pit materials used for constructing and maintaining roads, streets, bridges, sidewalks, and bicycle	\$	30,780,000	\$	33,800,391	\$		\$		\$	-		\$	-	_
(ii) Total 2023 T-S Road, str (i) (ii) (iii) (iv) (v) (vi) (vii) (viii) (viii) (ix) (x) (x) (x)	County Airport. PLOST Funds eet and bridge purposes, including but not limited to: accuisition of rights of way for roads, streets, bridges, sidewalks, and bicycle paths; construction of roads, streets, bridges, sidewalks, and bicycle paths; renovation and improvement of roads, streets, bridges, sidewalks, and bicycle paths; improvement of surface-water drainage from roads, streets, bridges, sidewalks, and bicycle paths; patching, leveling, milling, widening, shoulder preparation, culvert repair, and other repairs necessary for the preservation of roads, streets, bridges, sidewalks, and bicycle paths; roadside mowing; intersection improvements; road striping; road signage; borrow pit materials used for constructing and maintaining roads, streets, bridges, sidewalks, and bicycle paths;	\$	30,780,000	\$	33,800,391	\$		\$		\$	-		\$	-	_
(ii) Total 2023 T-S Road, str (i) (ii) (iii) (iv) (v) (vi) (vi) (vii) (viii) (x) (x)	County Airport. PLOST Funds reet and bridge purposes, including but not limited to: acquisition of rights of way for roads, streets, bridges, sidewalks, and bicycle paths; construction of roads, streets, bridges, sidewalks, and bicycle paths; renovation and improvement of roads, streets, bridges, sidewalks, and bicycle paths; improvement of surface-water drainage from roads, streets, bridges, sidewalks, and bicycle paths; patching, leveling, milling, widening, shoulder preparation, culvert repair, and other repairs necessary for the preservation of roads, streets, bridges, sidewalks, and bicycle paths; roadside mowing; intersection improvements; road striping; road signage; borrow pit materials used for constructing and maintaining roads, streets, bridges, sidewalks, and bicycle paths; a capital outlay project or projects consisting of any of the foregoing to be owned, operated, or	\$	30,780,000	\$	33,800,391	\$		\$		\$	-		\$	-	_
(ii) Total 2023 T-S Road, str (i) (ii) (iii) (iv) (v) (v) (vi) (vii) (vii) (xi) (xi) (xii)	County Airport. PLOST Funds eet and bridge purposes, including but not limited to: acquisition of rights of way for roads, streets, bridges, sidewalks, and bicycle paths; construction of roads, streets, bridges, sidewalks, and bicycle paths; renovation and improvement of roads, streets, bridges, sidewalks, and bicycle paths; improvement of surface-water drainage from roads, streets, bridges, sidewalks, and bicycle paths; patching, leveling, milling, widening, shoulder preparation, culvert repair, and other repairs necessary for the preservation of roads, streets, bridges, sidewalks, and bicycle paths; roadside mowing; intersection improvements; road sitping; borrow pit materials used for constructing and maintaining roads, streets, bridges, sidewalks, and bicycle paths; a capital outlay project or projects consisting of any of the foregoing to be owned, operated, or administered by the state and located, in whole or in part, in Bulloch County;	\$	30,780,000	\$	33,800,391	\$		\$		\$	-		\$	-	_
(ii) Total 2023 T-S Road, str (i) (ii) (iii) (iv) (v) (vi) (vii) (viii) (viii) (ix) (x) (x) (x)	County Airport. PLOST Funds reet and bridge purposes, including but not limited to: acquisition of rights of way for roads, streets, bridges, sidewalks, and bicycle paths; construction of roads, streets, bridges, sidewalks, and bicycle paths; renovation and improvement of roads, streets, bridges, sidewalks, and bicycle paths; improvement of surface-water drainage from roads, streets, bridges, sidewalks, and bicycle paths; patching, leveling, milling, widening, shoulder preparation, culvert repair, and other repairs necessary for the preservation of roads, streets, bridges, sidewalks, and bicycle paths; roadside mowing; intersection improvements; road striping; road signage; borrow pit materials used for constructing and maintaining roads, streets, bridges, sidewalks, and bicycle paths; a capital outlay project or projects consisting of any of the foregoing to be owned, operated, or	\$	30,780,000	\$	33,800,391	\$		\$		\$	-		\$	-	_
(ii) Total 2023 T-S Road, str (i) (ii) (iii) (iv) (v) (v) (vi) (vii) (vii) (xi) (xi) (xii)	County Airport. PLOST Funds eet and bridge purposes, including but not limited to: acquisition of rights of way for roads, streets, bridges, sidewalks, and bicycle paths; construction of roads, streets, bridges, sidewalks, and bicycle paths; renovation and improvement of roads, streets, bridges, sidewalks, and bicycle paths; improvement of surface-water drainage from roads, streets, bridges, sidewalks, and bicycle paths; patching, leveling, milling, widening, shoulder preparation, culvert repair, and other repairs necessary for the preservation of roads, streets, bridges, sidewalks, and bicycle paths; roadside mowing; intersection improvements; road sitping; borrow pit materials used for constructing and maintaining roads, streets, bridges, sidewalks, and bicycle paths; a capital outlay project or projects consisting of any of the foregoing to be owned, operated, or administered by the state and located, in whole or in part, in Bulloch County;	\$	30,780,000	\$	33,800,391	\$		\$		\$	-		\$	-	_
(ii) Total 2023 T-S Road, str (i) (ii) (iii) (iv) (v) (vi) (vii) (viii) (viii) (xii) (xiii) (xiii)	County Airport. PLOST Funds eet and bridge purposes, including but not limited to: accuisition of rights of way for roads, streets, bridges, sidewalks, and bicycle paths; construction of roads, streets, bridges, sidewalks, and bicycle paths; renovation and improvement of roads, streets, bridges, sidewalks, and bicycle paths; improvement of surface-water drainage from roads, streets, bridges, sidewalks, and bicycle paths; patching, leveling, milling, widening, shoulder preparation, culvert repair, and other repairs necessary for the preservation of roads, streets, bridges, sidewalks, and bicycle paths; road striping; road stiping; road signage; borrow pit materials used for constructing and maintaining roads, streets, bridges, sidewalks, and bicycle paths; a capital outlay project or projects consisting of any of the foregoing to be owned, operated, or administered by the state and located, in whole or in part, in Bulloch County; equipment used for constructing and maintaining roads, streets, bridges, sidewalks, and bicycle paths; and	\$	30,780,000	\$	33,800,391	\$		\$		\$	-		\$	-	_
(ii) Total 2023 T-S Road, str (i) (ii) (iii) (iv) (v) (vi) (vii) (viii) (viii) (xii) (xii) (xiii) (xiv)	County Airport. PLOST Funds eet and bridge purposes, including but not limited to: accuisition of rights of way for roads, streets, bridges, sidewalks, and bicycle paths; construction of roads, streets, bridges, sidewalks, and bicycle paths; renovation and improvement of roads, streets, bridges, sidewalks, and bicycle paths; improvement of surface-water drainage from roads, streets, bridges, sidewalks, and bicycle paths; patching, leveling, milling, widening, shoulder preparation, culvert repair, and other repairs necessary for the preservation of roads, streets, bridges, sidewalks, and bicycle paths; roadsdide mowing; intersection improvements; road striping; road signage; borrow pit materials used for constructing and maintaining roads, streets, bridges, sidewalks, and bicycle paths; a capital outlay project or projects consisting of any of the foregoing to be owned, operated, or administered by the state and located, in whole or in part, in Bulloch County; equipment used for constructing and maintaining roads, streets, bridges, sidewalks, and bicycle paths; and all accompanying infrastructure and services necessary to provide access to roads, streets, bridges, sidewalks, and bicycle paths; acidewalks, and bicycle paths; acompanying infrastructure and services necessary to provide access to roads, streets, bridges, sidewalks, and bicycle paths; acompanying infrastructure and services necessary to provide access to roads, streets, bridges, sidewalks, and bicycle paths; accompanying infrastructure and services necessary to provide access to roads, streets, bridges, sidewalks, and bicycle paths; accompanying infrastructure and services necessary to provide access to roads, streets, bridges, sidewalks, and bicycle paths.	\$	30,780,000	\$	33,800,391	\$		\$		\$	-		\$	-	_
(ii) Total 2023 T-S Road, str (i) (ii) (iii) (iv) (v) (vi) (vii) (viii) (viii) (xii) (xiii) (xiv) Airport pt	County Airport. PLOST Funds eet and bridge purposes, including but not limited to: acquisition of rights of way for roads, streets, bridges, sidewalks, and bicycle paths; construction of roads, streets, bridges, sidewalks, and bicycle paths; renovation and improvement of roads, streets, bridges, sidewalks, and bicycle paths; improvement of surface-water drainage from roads, streets, bridges, sidewalks, and bicycle paths; patching, leveling, milling, widening, shoulder preparation, culvert repair, and other repairs necessary for the preservation of roads, streets, bridges, sidewalks, and bicycle paths; road striping; road striping; road signage; borrow pit materials used for constructing and maintaining roads, streets, bridges, sidewalks, and bicycle paths; a capital outlay project or projects consisting of any of the foregoing to be owned, operated, or administered by the state and located, in whole or in part, in Bulloch County; equipment used for constructing and maintaining roads, streets, bridges, sidewalks, and bicycle paths; and all accompanying infrastructure and services necessary to provide access to roads, streets, bridges, sidewalks, and bicycle paths. urposes, including but not limited to:	\$	30,780,000	\$	33,800,391	\$		\$		\$	-		\$	-	_
(ii) Total 2023 T-S Road, str (i) (ii) (iii) (iv) (v) (vi) (vii) (viii) (viii) (xii) (xiii) (xiii) (xiv) Airport pto (i)	County Airport. PLOST Funds eet and bridge purposes, including but not limited to: acquisition of rights of way for roads, streets, bridges, sidewalks, and bicycle paths; construction of roads, streets, bridges, sidewalks, and bicycle paths; renovation and improvement of roads, streets, bridges, sidewalks, and bicycle paths; improvement of surface-water drainage from roads, streets, bridges, sidewalks, and bicycle paths; patching, leveling, milling, widening, shoulder preparation, culvert repair, and other repairs necessary for the preservation of roads, streets, bridges, sidewalks, and bicycle paths; roadside mowing; intersection improvements; road striping; road signage; borrow pit materials used for constructing and maintaining roads, streets, bridges, sidewalks, and bicycle paths; a capital outlay project or projects consisting of any of the foregoing to be owned, operated, or administered by the state and located, in whole or in part, in Bulloch County; equipment used for constructing and maintaining roads, streets, bridges, sidewalks, and bicycle paths; all accompanying infrastructure and services necessary to provide access to roads, streets, bridges, sidewalks, and bicycle paths: all accompanying infrastructure and services necessary to provide access to roads, streets, bridges, sidewalks, and bicycle paths.	\$	30,780,000	\$	33,800,391 35,936,000	\$	6,827,775	\$		\$	-		\$	-	Ongoing
(ii) Total 2023 T-S Road, str (i) (ii) (iii) (iv) (v) (vi) (vii) (viii) (viii) (xii) (xiii) (xiv) Airport pt	County Airport. PLOST Funds eet and bridge purposes, including but not limited to: acquisition of rights of way for roads, streets, bridges, sidewalks, and bicycle paths; construction of roads, streets, bridges, sidewalks, and bicycle paths; renovation and improvement of roads, streets, bridges, sidewalks, and bicycle paths; improvement of surface-water drainage from roads, streets, bridges, sidewalks, and bicycle paths; patching, leveling, milling, widening, shoulder preparation, culvert repair, and other repairs necessary for the preservation of roads, streets, bridges, sidewalks, and bicycle paths; road striping; road striping; road signage; borrow pit materials used for constructing and maintaining roads, streets, bridges, sidewalks, and bicycle paths; a capital outlay project or projects consisting of any of the foregoing to be owned, operated, or administered by the state and located, in whole or in part, in Bulloch County; equipment used for constructing and maintaining roads, streets, bridges, sidewalks, and bicycle paths; and all accompanying infrastructure and services necessary to provide access to roads, streets, bridges, sidewalks, and bicycle paths. urposes, including but not limited to:	\$	30,780,000	\$	33,800,391	\$		\$		\$	-		\$	-	_

* This table includes expenditures funded by grants from the Georgia Department of Transportation and other funding sources.