

BULLOCH COUNTY BOARD OF COMMISSIONERS
SCHEDULE OF APPROVED TRANSPORTATION SPECIAL PURPOSE LOCAL OPTION SALES TAX PROJECTS
YEAR ENDED JUNE 30, 2025

| PROJECT | ORGINIAL ESTIMATED COST | CURRENT ESTIMATED COST | AMOUNT EXPENDED IN CURRENT YEAR | AMOUNT EXPENDED IN PRIOR YEARS | TOTAL COMPLETION COST | EXCESS PROCEEDS NOT EXPENDED | ESTIMATED COMPLETION DATE |
|--|-------------------------------|------------------------------|--|---|-----------------------------|---------------------------------------|---------------------------------|
| 2018 T-SPLOST Funds | | | | | | | |
| Road, street and bridge purposes, including but not limited to: | | | | | | | |
| (i) acquisition of rights of way for roads, streets, bridges, sidewalks, and bicycle paths; | | | | | | | |
| (ii) construction of roads, streets, bridges, sidewalks, and bicycle paths; | | | | | | | |
| (iii) renovation and improvement of roads, streets, bridges, sidewalks, and bicycle paths, including resurfacing; | | | | | | | |
| (iv) relocation of utilities for roads, streets, bridges, sidewalks, and bicycle paths; | | | | | | | |
| (v) improvement of surface-water drainage from roads, streets, bridges, sidewalks, and bicycle paths; | | | | | | | |
| (vi) patching, leveling, milling, widening, shoulder preparation, culvert repair, and other repairs necessary for the preservation of roads, streets, bridges, sidewalks, and bicycle paths; | | | | | | | |
| (vii) roadside mowing; | | | | | | | |
| (viii) intersection improvements; | \$ 30,217,500 | \$ 46,232,732 | \$ 15,556,975 | \$ 30,675,757 | \$ - | \$ - | Ongoing |
| (ix) road striping; | | | | | | | |
| (x) road signage; | | | | | | | |
| (xi) borrow pit materials used for constructing and maintaining roads, streets, bridges, sidewalks, and bicycle paths; | | | | | | | |
| (xii) a capital outlay project or projects consisting of any of the foregoing to be owned, operated, or administered by the state and located, in whole or in part, in Bulloch County; | | | | | | | |
| (xiii) equipment used for constructing and maintaining roads, streets, bridges, sidewalks, and bicycle paths; and | | | | | | | |
| (xiv) all accompanying infrastructure and services necessary to provide access to roads, streets, bridges, sidewalks, and bicycle paths. | | | | | | | |
| Airport purposes, including but not limited to: | | | | | | | |
| (i) capital projects at the Statesboro-Bulloch County Airport; and | | | | | | | |
| (ii) all accompanying infrastructure and services necessary to provide access to the Statesboro-Bulloch County Airport. | \$ 562,500 | \$ 3,021,137 | \$ - | \$ 3,021,137 | \$ - | \$ - | Ongoing |
| Total | \$ 30,780,000 | \$ 49,253,869 | \$ 15,556,975 | \$ 33,696,894 | \$ - | \$ - | |
| 2023 T-SPLOST Funds | | | | | | | |
| Road, street and bridge purposes, including but not limited to: | | | | | | | |
| (i) acquisition of rights of way for roads, streets, bridges, sidewalks, and bicycle paths; | | | | | | | |
| (ii) construction of roads, streets, bridges, sidewalks, and bicycle paths; | | | | | | | |
| (iii) renovation and improvement of roads, streets, bridges, sidewalks, and bicycle paths, including resurfacing; | | | | | | | |
| (iv) relocation of utilities for roads, streets, bridges, sidewalks, and bicycle paths; | | | | | | | |
| (v) improvement of surface-water drainage from roads, streets, bridges, sidewalks, and bicycle paths; | | | | | | | |
| (vi) patching, leveling, milling, widening, shoulder preparation, culvert repair, and other repairs necessary for the preservation of roads, streets, bridges, sidewalks, and bicycle paths; | | | | | | | |
| (vii) roadside mowing; | | | | | | | |
| (viii) intersection improvements; | \$ 35,936,000 | \$ 35,936,000 | \$ - | \$ - | \$ - | \$ - | Ongoing |
| (ix) road striping; | | | | | | | |
| (x) road signage; | | | | | | | |
| (xi) borrow pit materials used for constructing and maintaining roads, streets, bridges, sidewalks, and bicycle paths; | | | | | | | |
| (xii) a capital outlay project or projects consisting of any of the foregoing to be owned, operated, or administered by the state and located, in whole or in part, in Bulloch County; | | | | | | | |
| (xiii) equipment used for constructing and maintaining roads, streets, bridges, sidewalks, and bicycle paths; and | | | | | | | |
| (xiv) all accompanying infrastructure and services necessary to provide access to roads, streets, bridges, sidewalks, and bicycle paths. | | | | | | | |
| Airport purposes, including but not limited to: | | | | | | | |
| (i) capital projects at the Statesboro-Bulloch County Airport; and | | | | | | | |
| (ii) all accompanying infrastructure and services necessary to provide access to the Statesboro-Bulloch County Airport. | \$ 1,000,000 | \$ 1,000,000 | \$ 837,009 | \$ - | \$ - | \$ - | Ongoing |
| Total | \$ 36,936,000 | \$ 36,936,000 | \$ 837,009 | \$ - | \$ - | \$ - | |

* This table includes expenditures funded by grants from the Georgia Department of Transportation, FEMA, GEMA and other funding sources.