

## 2003-2007 Short Term Work Program

Description	2003	2004	2005	2006	2007	Responsible Party	Estimated Cost	Funding Source
<b>Economic Development</b>								
<b>Industrial Development</b>								
Host a tour to attract agribusiness industries to the community	X	X	X	X	X	COC	\$1,000	COC
Support DABC efforts in developing a new industrial park by providing infrastructure	X	X	X	X	X	County, City, COC	Cost will vary	County, City, DABC
Promote a schools-to-work program	X	X	X	X	X	COC, DABC, BOE, OTC	\$10,000	COC, DABC, BOE, OTC
Enhance regional partnership with several neighboring counties	X	X	X	X	X	COC, DABC	\$0	COC, DABC, OTC
Continue with the Economic Development Round Table	X	X	X	X	X	COC, DABC	\$1,000 per year	COC, DABC
Establish a policy for economic incentives	X	X	X	X	X	COC, DABC	Staff time	COC, DABC
Promote the community through a marketing plan for new industry	X	X	X	X	X	COC, DABC	\$10,000 per year	COC, DABC, GAP, OP
Continue to enhance relationship with statewide developers	X	X	X	X	X	COC, DABC	\$1,000 per year	COC, DABC
Continue to pursue opportunity for local industry and GSU to become participants in the Georgia Research Alliance	X	X	X	X	X	COC, DABC, GSU	\$1,000 per year	COC, DABC
Continue to improve relationship with the Georgia Ports Authority	X	X	X	X	X	COC, DABC	\$1,000 per year	COC, DABC
Facilitate continuing local dialogue on needs and priorities and develop coordinated relationships among economic development players through Economic Roundtable	X	X	X	X	X	County, City, EDA, COC	\$1,000 per year	County, City, EDA, COC
Market the community to industrial prospects through the lead of the Development Authority of Bulloch County	X	X	X	X	X	County, City, EDA, COC, Mainstreet, CVB, GSU	\$1,000 per year	Local and Private
Utilize Middle Coastal Unified Development Authority to promote regional dialogue, cooperation, and planning	X	X	X	X	X	County, City, EDA, COC, GSU	Staff time	Local and Private
Participate actively in regional economic cooperatives	X	X	X	X	X	County, City, EDA, COC, GSU	Cost depends on project	Local and Private
Seek cooperation and involvement of GSU in coordinated and regional economic initiatives	X	X	X	X	X	County, City, EDA, COC, Mainstreet, CVB	Staff time	Local, State, Federal, Private
Support continuing rail service in Bulloch County	X	X	X	X	X	County, EDA, COC, OR, DOT	Staff time	Local, State, Private
Provide adequate and consistent funding for Development Authority of Bulloch County	X	X	X	X	X	County, City, EDA	Approx. \$275,000 per year	County
Purchase additional property for future expansion of commercial and industrial parks	X	X	X	X	X	County, City, EDA	Varies / market-driven	County, City, EDA

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Work with Statesboro to establish policy on hook-up / connection fee waivers, reduction, or exemption for new industry locations	X	X	X	X	X	County, City, EDA	Value of hook-up / connection fees	City
Sponsor a regional trade show				X		EDA	Minimal	EDA
Continue vigorous local programs to recognize / assist existing industry	X	X	X	X	X	County, City, EDA, COC	Costs will depend on type and scale of program	Local, State, Private
Attract a developer to construct one or more speculative industrial buildings	X	X	X	X	X	County, City, EDA, Private	\$1 million for 50,000 sq. ft.	Local, Private
Identify significant areas of expertise at GSU and market to prospective industries	X	X	X	X	X	County, City, EDA, COC, GSU	\$1,000 per year	Local, State, Federal, Private
Form closer alliance with Georgia Ports Authority and Savannah economic development organizations	X	X	X	X	X	County, City, EDA, COC, GSU	\$1,000 per year	Local, Private
Foster improved working relationship with statewide developers	X	X	X	X	X	County, City, EDA, COC	\$1,000 per year	Local, Private
Support full funding and expansion of OTC	X	X	X	X	X	EDA, COC, State	Cost depends on project	State, Federal
Coordinate training of workforce by community, school system, OTC, and GSU	X	X	X	X	X	County, City, EDA, COC, BOE, GSU, OTC	Cost depends on project	Local, State, Federal, Private
Develop an industrial park on property adjacent to the Statesboro-Bulloch County Municipal Airport	X	X	X	X	X	County, City, EDA, COC	\$1 million for utilities, other costs are unknown	City and County to fund through EDA
Complete development of Gateway remaining 125 acres	X	X	X	X	X	City, County, EDA	Market and demand-driven	City and County to fund through EDA
Support expansion of existing industry	X	X	X	X	X	County, City, EDA, COC	Market and project driven	City and County to fund through EDA
Seek admission of GSU into the Georgia Research Alliance	X	X	X	X	X	County, City, GSU, EDA, COC	No cost	Local, State, Private
Support GSU efforts to develop and promote local import / export activities by local business and industry	X	X	X	X	X	County, City, EDA, COC, GSU	\$1,000 per year	Local, State, Federal, Private
Involve GSU and OTC faculty and local leaders in developing leads for plant expansions and prospective new industry	X	X	X	X	X	City, County, EDA, COC, GSU, OTC	No cost	Local, Private
<b>Agriculture</b>								
Provide for development and training of agricultural leadership	X	X	X	X		Ag. Council, Ext. Serv.	\$500 per year	Local, State, Private
Increase awareness of impact of agriculture	X	X	X	X	X	Ag. Council, Ext. Serv.	\$500 per year	Local, State, Private

## 2003-2007 Short Term Work Program

Description	2003	2004	2005	2006	2007	Responsible Party	Estimated Cost	Funding Source
Provide for educational programs related to environment and agriculture	X	X	X	X	X	County, City, Ag. Council, Ext. Serv.	\$500 per year	Local, State, Private
Promote agricultural interest in middle and high school students	X	X	X	X	X	Ag. Council, Ext. Serv., BOE	\$300 per year	Local, State, Private
Conduct a continuing education / public relations campaign concerning agriculture and its economic impact	X	X	X	X	X	Ag. Council, Ext. Serv.	\$2,000 per year	Local, State, Private
Support the Bulloch County Agri-Business Council and its Ag Plan	X	X	X	X	X	County, Ag. Council, COC, farm organizations	Staff time	Local, State, Private
Complete construction of Agri-Business Center	X					County, EDA	\$3,000,000	County, EDA
Continue to conduct and support Green Diamond Tour annually to attract ag-related business to Bulloch County	X	X	X	X	X	EDA, COC	\$15,000 per year	EDA and COC 1/3, Private 2/3
Educate legislators and policy developers with respect to legislative and regulatory impact on Bulloch Agriculture	X	X	X	X	X	Ext. Serv.	\$1,500 per year	County, EDA
<b>Tourism</b>								
Coordinate all tourism efforts through the Statesboro Convention and Visitors Bureau	X	X	X	X	X	County, City	No Cost	City, County, Private
Promote U.S. 301 through the Convention and Visitors Bureau as interstate highway alternative	X	X	X	X	X	CVB	\$10,000	CVB
Publish hospitality materials on ongoing basis	X	X	X	X	X	CVB	\$50,000 per year	CVB
Promote return visits to Statesboro / Bulloch County by GSU visitors	X	X	X	X	X	CVB	\$1,000 per year	CVB
Continue working with the State to develop Farm Vacation Tours	X	X	X	X	X	CVB	\$5,000 per year	CVB, State
Develop and market special tour packages	X	X	X	X	X	CVB	\$5,000 per year	CVB
Maximize publicity about unique vacation opportunities and hospitality of community	X	X	X	X	X	CVB	Up to \$10,000 per year	CVB
Participate in regional promotions	X	X	X	X	X	CVB	\$5,000 per year	CVB
Market Statesboro to meeting planners as a small convention / workshop site	X	X	X	X	X	CVB	\$14,000 per year	CVB
Cooperate with GSU to market Southern Center for Continuing Education facilities	X	X	X	X	X	CVB, GSU	\$15,000 per year	CVB
Work with local hospitality industry to serve future conventioners	X	X	X	X	X	CVB, Private, GSU, OTC	\$2,000 per year	CVB
Promote local festivals	X	X	X	X	X	CVB, State	Up to \$5,000 per year	CVB, State
Promote U.S. Hwy. 301 through specialized tours and itineraries that involve Hwy. 301 or nearby businesses	X					CVB, EDI	Up to \$10,000	EDI

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Description	2003	2004	2005	2006	2007	Responsible Party	Estimated Cost	Funding Source
Promote specialized tours for agriculture, wildlife, and antiques	X	X	X	X	X	CVB	\$30,000 per year	CVB
Explore the tour bus market and other possible tour promoters	X	X	X	X	X	CVB	\$2,000	CVB
Market the Southern Center Expansion, the Agri-Business Center, and new phases included in the Mill Creek project	X	X	X	X	X	CVB	\$30,000	CVB
Secure DOT signage at Statesboro exits on Interstate 16, the bypass, and other pertinent corridors to advertise hotels, restaurants, and other attractions		X				CVB, DOT	\$2,000 per year	CVB, DOT
Target film makers and initiate awareness of our area	X					CVB	\$5,000 per year and staff time	CVB
Continue publishing information for tourists	X	X	X	X	X	CVB	\$20,000 per year	CVB
Promote return visit to the City and County	X	X	X	X	X	CVB	\$5,000 per year	CVB
Continue working with the State to promote the Farm Vacation tour	X	X	X	X	X	CVB, COC	\$5,000 per year	CVB, COC
Work with Nesmith-Lane Continuing (Southern Center) to promote its new facility	X	X	X	X	X	CVB	Cost will vary	CVB
<b>Airport</b>								
Expand "T" Hangar taxiways	X					Airport Comm.	\$100,000	County, City, State, Federal
Crack seal runway 14 / 32 and taxiway	X					Airport Comm.	\$20,000	County, State
Develop additional aircraft apron		X				Airport Comm.	\$500,000	County, State, Federal
Replace localizer, add glide slope and MALSR	X					FAA	\$1,800,000	FAA
Extend runway 14 safety area	X					Airport Comm.	\$150,000	County, State, Federal
Install security fence at airport			X			Airport Comm.	\$250,000	County, State, Federal
Overlay runway 14 / 32				X		Airport Comm.	\$800,000	County, State, Federal
Provide infrastructure to airport industrial park	X					County, City	\$1,500,000	City, State
Install HIRL system	X					Airport Comm.	\$130,000	FAA, State, Local
Construct "T" Hangars	X					Airport Comm.	\$200,000	County
<b>Transportation</b>								
Improve traffic flow on and near the university	X	X	X	X	X	County, City, State	Varies	County, City, State
Complete Brannen Street extension construction to open up acres of undeveloped land for commercial development	X					City	\$930,000	City
Widen Langston Chapel Road from U.S. 301 to SR 67	X	X	X	X	X	County, State	\$3,500,000	County, State
<b>Public Services</b>								
Continue support for the growth and diversity of GSU students and faculty	X	X	X	X	X	County, City, GSU, OTC, COC	No Cost	State, Federal, Private

## 2003-2007 Short Term Work Program

Description	2003	2004	2005	2006	2007	Responsible Party	Estimated Cost	Funding Source
Promote retention of major governmental offices in downtown Statesboro	X	X	X	X	X	County, City, DSDA, Mainstreet, COC	\$10,000 per year	Local, State, Federal
Seek to attract regional, State, and Federal offices to Statesboro	X	X	X	X	X	County, City, DSDA, Mainstreet, COC	\$1,000 per year	Local, State, Federal, Private
<b><i>Retail Service Sector Development</i></b>								
Conduct market studies for retail / service development	X	X	X	X	X	City, DSDA, COC, Mainstreet, GSU	\$30,000	Local, State, Private
Plan for wider variety of shopping outlets and specialty shops	X	X	X	X	X	City, DSDA, COC, Mainstreet, GSU	No cost	City, DSDA, COC, Mainstreet, GSU
Target retail / service recruitment and advertising on basis of market studies	X	X	X	X	X	City, DSDA, COC, Mainstreet	\$1,000	City, DSDA, COC, Mainstreet
Plan for development and control land use for possible economic development	X	X	X	X	X	County, City	No Cost	County, City
<b><i>Downtown Development</i></b>								
Promote downtown enterprises, extended business hours, and other activities to stimulate downtown economic revitalization	X	X	X	X	X	City, Mainstreet	Cost will vary	City, Mainstreet, CVB
Conduct public education and awareness of the positive role historic preservation can provide for economic development	X	X	X	X	X	City, DSDA	\$1,000 per year	City, DSDA
Attract businesses for downtown night life, e.g., restaurants, pubs	X	X	X	X	X	DSDA, Private, City, County	Staff time	DSDA, Private, City, County
Improve street and parking lot signage	X	X				DSDA, City, County, State, Federal	\$30,000	DSDA, City, County, State, Federal
Seek extension of Program and additional recipients for the Downtown Statesboro Low Interest Loan Pool Program	X					City, DSDA	Staff time	City, DSDA
Encourage a wide variety of activities in all downtowns to foster vitality	X	X	X	X	X	County, City, COC, Mainstreet, DSDA, CVB	To be determined based on scope of activities or programs	Local, Private
Develop market studies to determine types of adaptive reuse which will stimulate economic activities	X	X	X	X	X	County, City, DSDA, COC, Mainstreet, GSU	\$30,000	Local, State, Private
Complete renovation of Bank of Statesboro building and Georgia Theater for downtown arts center	X					City, County, DSDA, Mainstreet	\$3,000,000	City, Private
Implement parking recommendations from 1997 downtown parking study	X	X	X	X	X	City, County, DSDA, downtown merchants	Cost will vary depending on each recommendation to be implemented	City, County, DSDA, downtown merchants

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Description	2003	2004	2005	2006	2007	Responsible Party	Estimated Cost	Funding Source
<b>Natural and Historic Resources</b>								
<b>Natural Resources</b>								
Develop wetlands education materials for use in local schools	X	X	X	X	X	County	\$2,000	County
Establish / enforce county-wide ordinance protecting groundwater recharge areas	X	X	X	X	X	County	Staff, elected officials time	County
Seek Federal Wild and Scenic River designation for Ogeechee River	X	X	X	X	X	County, State, Federal	Staff and volunteer time	County
Locate benchmarks in field to provide floodplain control elevation points for use in mapping	X	X	X	X	X	County	Staff time	County
Develop public education program on endangered species found locally	X	X	X	X	X	Ext. Serv.	Staff time	County, Ext. Serv.
Use GSU's nature trails / other interpretive programs to educate/ encourage protection of important natural areas	X	X	X	X	X	GSU, County, Ext. Serv., CVB	Staff time	GSU
Conserve / protect County railroad corridors for future park / recreational trail use	X	X	X	X	X	DSDA, GSU, County, Cities	Staff time	DSDA, GSU, County, Cities
Support development of Bird's Pond by GSU	X	X	X	X	X	City, GSU	City, GSU	City, GSU, County
Establish / enforce tree ordinance	X	X	X	X	X	County	Staff time	County
<b>Preserve a healthy level of diverse tree cover in Bulloch County through the establishment of an appropriate Tree Preservation Ordinance.</b>					<b>X</b>	<b>County</b>	<b>Staff time</b>	<b>County</b>
<b>Historic Resources</b>								
Explore feasibility of preparing county-wide historic preservation plan, including consideration of county-wide preservation ordinance					X	County, Municipalities	Staff time	County, Municipalities
Update existing county-wide historic resources survey					X	County	\$30,000	County, State
Prepare / publish pictorial inventory (including maps) of significant local historic resources					X	County	Staff time	County, State
Encourage nomination of eligible properties / historic districts to National / Georgia Registers of Historic Places	X	X	X	X	X	Historical Society, County, all municipalities	Staff time	County
Encourage rehabilitation / adaptive use of historic structures (public and private)	X	X	X	X	X	County, all municipalities	Staff time	County, State, Private
Encourage heritage education activities in schools county-wide	X	X	X	X	X	BOE, Historical Society, GSU	\$5,000	Private, DAR, GSU
Encourage use of design technical assistance by those seeking to rehabilitate according to preservation standards	X	X	X	X	X	County, all municipalities, Private	Staff time, volunteer time	County, all municipalities, Private

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Description	2003	2004	2005	2006	2007	Responsible Party	Estimated Cost	Funding Source
Publicize / encourage use of State / Federal preservation financial incentives	X	X	X	X	X	County, all municipalities, Private	Staff time	County, all municipalities, Private
Work to draw more tourists to local festivals / events to increase economic impact, promote local history / preservation awareness	X	X	X	X	X	County, CVB, COC	\$1,000 per year	County, CVB, COC
Consider expanding existing walking / driving tours of historic properties county-wide	X	X	X	X	X	CVB	\$5,000 per year	CVB
Work toward Certified Local Government status for Bulloch County			X			Historical Society (advisory)	Staff time	County
<b>Community Facilities and Services</b>								
<b>Public Transportation</b>								
Work to assure that a minimum of 20 miles of road resurfacing is completed on an annual basis	X	X	X	X	X	County, State	\$700,000	County, State
Maintain priority list for paving roads	X	X	X	X	X	County	Staff time	County
Repair / replace bridges as needed	X	X	X	X	X	County, State	\$100,000 per year	County, State
Identify equipment and manpower needs for road maintenance, and develop schedules and capital budgets for road equipment and improvements accordingly	X	X	X	X	X	County	\$300,000 per year	County
Identify pedestrian crossing lanes in close proximity to all schools	X	X	X	X	X	County, BOE	Staff time	County
Promote completion of U.S. 25 North four-laning / Savannah River Parkway construction	X	X				County, State	\$12,000,000	State
Advocate completion of four-laning of U.S. 301 North as a developmental highway and continue to support efforts to four-lane U.S. 301 through Georgia	X	X	X	X	X	County, State	\$24,000,000	State
Complete four-laning of the East and West perimeter roads, GA 67 / U.S. 25 North, U.S. 80 East from Statesboro to Brooklet and U.S. 80 West from Hopulikit to County line	X	X	X	X	X	County, State	\$40,000,000	State
Work with DOT to include bike lanes in widening projects, and to identify, designate, and sign bike lanes	X	X	X	X	X	County, State	Varies	County, State
Work to implement plans for capital improvements at the Statesboro Municipal Airport	X	X	X	X	X	County, State	Varies	City, County, State
Pursue new sources of local transportation revenue as well as continuing to use the 1% local option sales tax	X	X	X	X	X	County	Staff time	County
Strictly enforce subdivision regulation requirements for water system development	X	X	X	X	X	County	Staff time	County
Strictly enforce guidelines for private wells	X	X	X	X	X	County	Staff time	County

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Description	2003	2004	2005	2006	2007	Responsible Party	Estimated Cost	Funding Source
Complete 4-lane of existing perimeter highway system (Veterans Parkway)	X	X	X	X	X	City, County, State	\$3,500,000	City, State
Complete bypass north of Statesboro	X	X	X	X	X	County, State	\$8,400,000	State
Complete 5-lane of SR67 from Statesboro to Fairgrounds	X	X				City, County, State	\$1,700,000	City, State
Complete 4-lane of US 301 from Statesboro to Screven County	X	X	X	X	X	City, County, State	\$16,000,000	City, State
Complete 4-lane of SR 67 from Fairgrounds to I-16	X	X	X	X	X	County, State	\$10,000,000	State
Design base information for and seek implementation of a County GIS system, including utilities, culverts, etc. on County roads	X	X	X	X	X	County	\$3,000,000	County
Purchase and update sign maintenance software to keep track of maintenance and replacement of County signs	X					County	\$3,000	County
Strive to pave a minimum of 15 miles of road on an annual basis	X	X	X	X	X	County, State	\$1,500,000	County, State
<b>Solid Waste / Recycling</b>								
Roll-off truck	X		X		X	County	\$265,000	County
Roll-off containers	X	X	X	X	X	County	\$125,000	County
Fork lift and fork lift paddles	X		X			County	\$28,000	County
Recycling center improvements / study location and screening of solid waste centers and recycling stations	X	X	X	X	X	County	\$19,000	County
Can crusher blower		X				County	\$18,000	County
Processing facilities expansion				X		County	\$250,000	County
Front loader truck			X		X	County	\$280,000	County
Baler				X		County	\$85,000	County
Skid steer loader				X		County	\$30,000	County
Continue to expand county-wide recycling program		X	X		X	County	\$230,000	County
Continue and expand public education program on recycling including media and presentations to local groups and schools	X	X	X	X	X	County	\$50,000	County
Implement office paper recycling in local school system	X	X	X	X	X	County	\$5,000	County
<b>Law Enforcement</b>								
Continue to assess law enforcement staffing and equipment needs in the Bulloch County Sheriff's Department	X	X	X	X	X	County	\$50,000 per year	County, State, Federal
Provide and encourage continued training for law enforcement personnel	X	X	X	X	X	County	\$10,000 per year	County, State



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Description	2003	2004	2005	2006	2007	Responsible Party	Estimated Cost	Funding Source
Assess local law enforcement pay scales with comparable communities	X		X		X	County	\$500 per year	County
Continue Sheriff Department's joint educational D.A.R.E. program with County school system	X	X	X	X	X	County	\$10,000 per year	County, State, BOE
Continue to upgrade computer and other technical equipment, and emergency equipment for the Sheriff's Department (alternative light sources, etc.)	X	X	X	X	X	County	\$15,000 per year	County, State
Continue to pursue grant funds to assist in the purchase of technical equipment	X	X	X	X	X	County	Staff time	County
Investigate the feasibility of implementing a program similar to the STAR program for juvenile offenders with behavioral problems	X	X	X			County, BOE	\$24 per student per day	BOE
Improve planning and organization for the Sheriff's office	X	X	X	X	X	County	Staff time	County
Improve response times through remote communication equipment upgrade	X	X	X			County	Unknown	County, State, Federal
Patrol Cars	X	X	X	X	X	County	\$450,000	County
Equipment for officers	X	X	X	X	X	County	\$75,000	County
Video / radar for patrol cars	X	X	X	X	X	County	\$100,000	County
Evidence processing building	X					County	\$8,000	County
Module office system	X	X				County	\$15,000	County
Drug Task Force buildind renovation	X	X	X			County	\$18,000	County
<b>Public Safety</b>								
Water tanker	X	X	X	X	X	County	\$630,000	County
Pumper truck			X			County	\$125,000	County
Turnout sets	X	X	X	X	X	County	\$80,000	County
Breathing apparatus	X	X	X	X	X	County	\$65,000	County
Ambulance	X	X	X	X	X	County	\$425,000	County
Rescue truck	X					County	\$150,000	County
Complete Site 2 of Communication System	X					County	\$945,000	County
Implement recommendations of EMS study to effect cost savings and achieve greater efficiency of program; continue first responder program and pursue satellite station(s)	X	X	X	X	X	County	Unknown	911
Reduce ISO ratings county-wide	X					County	In-kind	County
Locate EMS substation with a firefighter / EMT in the southern part of the County, possibly Brooklet		X				County	\$90,000	County
Promote legislation to increase wireless surcharge to fund equipment changes in 911	X	X				County	\$1,000	County
Remove Bulloch County as a host county					X	County	Staff time	County
<b>Recreation</b>								

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Description	2003	2004	2005	2006	2007	Responsible Party	Estimated Cost	Funding Source
Work toward safe foot / bike access to Highway 24 Regional Park	X	X	X	X	X	County, City	\$100,000	County, City
Identify and acquire land for future recreation development	X	X	X	X	X	County	Market-driven	County, Foundation
Complete a greenway / bike path master plan	X					County	\$15,000	County
Plan and develop Agri-Business Center	X	X	X	X	X	County, Private	\$2 million	County, COC, Private
Continue to work with the BOE to use existing public facilities for recreation programs and services	X	X	X	X	X	County, BOE	Staff time	County, BOE
Work with community organizations to develop Arts Center and provide cultural enrichment opportunities	X	X	X	X		City, Arts Council, County, COC, Parks and Recreation Board	\$3,000,000	City, Private
Establish "Friends of Parks" foundation to secure resources and support recreation facilities and programs	X	X	X	X	X	County	Staff time	County
Work with other organizations to provide a comprehensive after-school program in all schools that would offer a wide range of recreational / cultural enhancement opportunities	X	X	X	X	X	County	Staff time, volunteers	County
Construct Family Aquatic Center	X	X				County	\$5,000,000	County
Construct Tennis Center		X				County	\$750,000	County
Rehabilitate Memorial Park		X	X			County	\$1,000,000	County, City
Improve Blitch Street Pool			X			County	\$200,000	County, City
Acquire land and begin bike path development	X	X	X	X	X	County	\$2,000,000	County
Work with BOE to improve facilities on school sites	X	X	X	X	X	County, BOE	Unknown	County, BOE
<b>Community Facilities</b>								
Reuse old County facilities for other offices as new facilities are constructed	X	X	X	X	X	County	Price will vary depending on condition of old facilities	County
Continue to enhance information sharing between all government branches	X	X	X	X	X	County	\$10,000 per year	County, State
Study the re-use, sale, or demolition of the hospital	X	X	X			County	\$2,000,000	County
Seek to consolidate various County services into a centralized location	X					County	Staff time	County
Construct Agri-Business Conference Center		X				County	\$6,100,000	County
Construct Covered Arena and Stables			X			County	\$3,000,000	County, State
Open Agricultural Office Building	X					County	Staff time	County

## 2003-2007 Short Term Work Program

Description	2003	2004	2005	2006	2007	Responsible Party	Estimated Cost	Funding Source
<b>Insure that Bulloch County is served by telecommunications infrastructure, including wireless or cellular communication facilities, that enhance telecommunications service without detracting from the county's environment.</b>				X	X	County	Staff time	County
<b>Consistently analyze county growth policies in terms of the cost implications to county facilities and services to insure that growth does not outpace the capability to provide efficient facilities and services.</b>				X	X	County	Staff time	County
<b>Education</b>								
Support continued expansion of GSU and OTC	X	X	X	X	X	County, GSU, OTC	Staff time	County, GSU, OTC
Continue to support enhancement of the maintenance and operation of Statesboro Regional Library	X	X	X	X	X	Library, local, State	Depends on availability of funds and needs of the library	Local, State
Accomplish dial-up access for citizens to Statesboro Regional Library System resources	X	X	X			Library, State	Unknown	Local, State
Work with the state toward the provision of a statewide library card	X	X	X	X	X	Library, State	Unknown	Local, State
Tapeload the bibliographic contents of the Regional Library System in order to reciprocate interlibrary loan services	X	X	X			Regional library	\$10,000	Local, State
Establish a performance-based strategic plan	X					BOE	Staff time	BOE
Employ a new superintendent	X					BOE	Staff time	BOE
Implement a facilities plan to address high school and other schools	X					BOE	Staff time	BOE
<b>Cultural</b>								
Support community festivals and other heritage development projects	X	X	X	X	X	County, cities	\$1,000 per event	County, cities
Complete renovation of Bank of Statesboro building and Georgia Theater for downtown Arts Center	X	X				City	\$3,000,000	City, Private
Support provision of cultural and other special events through GSU	X	X	X	X	X	County, GSU	\$1,000 per event	County, GSU
<b>Housing</b>								

## 2003-2007 Short Term Work Program

Description	2003	2004	2005	2006	2007	Responsible Party	Estimated Cost	Funding Source
Establish a county-wide advocacy group with representatives from all agencies / organizations concerned with housing in the county to promote housing issues / needs / concerns	X					Housing Authority, COC, GSU Housing, local representatives of State / Federal funding agencies, Habitat, County, local realtors, local banks	Staff time, volunteer time	Local, State, Federal, Private
Conduct a comprehensive study of the impact of GSU on housing in Bulloch County (including determinations on availability, cost, locations / types, and low income displacement) as a joint venture between GSU and the Housing Authority / Advocacy Group	X	X				Housing Advisory committee, GSU	Staff time, volunteer time	Housing Advisory committee, GSU
Establish a clearinghouse or central network through the housing authority / advocacy group for the dissemination of housing and loan information	X	X	X	X	X	Housing Advisory Committee	Staff time, volunteer time	Housing Advisory Committee
Thoroughly investigate all housing programs of FmHA, FHA, GHFA, HUD, and other agencies/organizations to determine availability / appropriateness for assistance in Bulloch County	X	X	X	X	X	Housing Advisory Committee	Staff time, volunteer time	Housing Advisory Committee
Educate the community, including builders and developers, regarding housing needs and available programs, through seminars, flyers, and other activities of the clearinghouse and advocacy group	X	X	X	X	X	Housing Advisory Committee	Staff time, volunteer time	Housing Advisory Committee
Particularly encourage (through education, cooperative ventures between city / County government, builders / developers, and realtors, or other measures) the development or rehabilitation of homes for moderate income families and individuals, as defined by FmHA and GHFA	X	X	X	X	X	Housing Advisory Committee	Staff time, volunteer time	Housing Advisory Committee
Evaluate the needs of existing subsidized and public housing, and upgrade as necessary	X	X	X	X	X	Housing Advisory Committee	Staff time, volunteer time	Housing Advisory Committee
Provide for an increased supply of safe and affordable housing for low income persons and families, particularly those with large numbers of children, through development and encouragement efforts of the housing authority and advocacy group, use of CDBG programs, or other means	X	X	X	X	X	Housing Advisory Committee	Staff time, volunteer time	Housing Advisory Committee
Provide technical assistance and encouragement to those private sector or non-profit groups wishing to develop low-moderate income housing or starter homes	X	X	X	X	X	Housing Advisory Committee	Staff time, volunteer time	Housing Advisory Committee

## 2003-2007 Short Term Work Program

Description	2003	2004	2005	2006	2007	Responsible Party	Estimated Cost	Funding Source
Encourage increased visibility and local support of the Bulloch County Habitat for Humanity chapter and similar groups	X	X	X	X	X	Housing Advisory Committee, all communities and member organizations working with the advisory committee	Staff time, volunteer time	Housing Advisory Committee, all communities and member organizations working with the advisory committee
Develop through the housing authority a plan to assist the elderly, and other special populations, with appropriate living conditions, including services to enable them to continue living at home when feasible, and the promotion of appropriate and affordable group developments	X					Housing Advisory Committee	Staff time, volunteer time	Housing Advisory Committee
Determine the housing needs for growing migrant and seasonal farm worker populations in the County, and facilitate plans for provision of adequate and affordable housing by employers / farmers	X	X	X	X	X	Federal, State, County, Private	To be determined / market driven	Federal, State, County, Private
Encourage private industry to build housing units appropriate to the needs of each locality, and monitor the maintenance of existing and constructed units	X	X	X	X	X	Housing Advisory Committee	Staff time, volunteer time	Housing Advisory Committee
Study and update all public service and ordinance / enforcement needs consistent with this environmental management policy in each government	X	X	X	X	X	County, municipalities	\$10,000	County, municipalities
Establish strategic roads and street paving and maintenance schedules in all governments consistent with the transportation plan		X	X	X	X	County, Brooklet, Portal, Register	Staff time	County, Brooklet, Portal, Register
Ensure proper maintenance of existing roads, including upgrading for safety with regular striping, visibility enhancement, sign maintenance	X	X	X	X	X	County	\$30,000 per year	County
Seek construction of "decel" lanes at the new recreation center and at rural schools located on busy roads, including:								
a) Southeast Bulloch on Brooklet-Denmark Road		X				BOE, County	\$7,000	BOE, DOT, County
b) Portal on U.S. 80		X				BOE, County	\$7,000	BOE, DOT, County
c) Northside School on U.S. 80		X				BOE, County	\$7,000	BOE, DOT, County
Encourage the development of sidewalks, curbing, and drainage improvements, both on existing roads and in new subdivisions (Particularly from Statesboro to the new recreation center, Jones Mill and Beasley Roads)	X	X	X	X	X	County	Depends on scope of work; Staff time	Private, City, County, State

## 2003-2007 Short Term Work Program

Description	2003	2004	2005	2006	2007	Responsible Party	Estimated Cost	Funding Source
Develop greenway and bike routes within the County, particularly connecting GSU, downtown Statesboro, schools, recreation and shopping areas with bike routes	X	X	X	X	X	County, City	Cost to be determined as a component of the Bikepath / Greenway Plan	County, State, Federal
Fund continued road improvements in Bulloch County and its municipalities through SPLOST	X	X	X	X	X	County, State	\$5,000,000	County, State
Update FEMA maps for County to show base flood elevation	X	X	X	X	X	County	\$200,000	County
Encourage developers to provide adequate housing needs for handicapped residents	X	X	X	X	X	Housing Advisory Committee	Cost to be determined by Housing Advisory Committee	State, County, Private
Involved the Chamber of Commerce and Economic Development Authority in the development of the housing advisory committee and in the continued improvement of housing conditions county-wide	X	X	X	X	X	Housing Advisory Committee	Staff time, volunteer time	County, Private
<b>Maintain a general distinction between the higher density housing located in municipalities / communities that are served by public water and sewer systems and the lower density housing which is located in unincorporated Bulloch County which is not served by public water and sewer.</b>				X	X	County	Staff time	County
<b>Establish and enforce specific standards for manufactured housing to insure that new manufactured homes are properly sited, that existing manufactured homes are properly maintained, and that abandoned manufactured homes are promptly removed and recycled.</b>				X	X	County	Staff time	County
<b>Establish and enforce specific standards for multi-family housing to insure that existing housing is properly maintained at a consistent level of quality and that new housing is constructed in such a way as to benefit the long-term interests of Bulloch County.</b>				X	X	County	Staff time	County
<b>Land Use</b>								
Educate citizens on importance of protecting natural and historic resources	X	X	X	X	X	County, City, Historical Society	\$1,000 per year	County, City
Update the Comprehensive Land Use Plan					X	County	\$60,000	County

## 2003-2007 Short Term Work Program

Description	2003	2004	2005	2006	2007	Responsible Party	Estimated Cost	Funding Source
Continue to amend the Zoning Ordinance to address developing land use issues	X	X	X	X	X	County	Staff time	County
Update floodplain maps			X			County, FEMA	Depends on level of involvement by FEMA	County, State, FEMA
Integrate GIS into County operations	X	X	X	X	X	County	Staff time	County
Develop integrated GIS program that includes municipalities and Board of Education	X	X	X	X	X	County, City, BOE	Depends on level of involvement	County, City, BOE
Update digital GIS photos		X	X			County	\$140,000	County
Update sign ordinance	X					County	Staff time	County